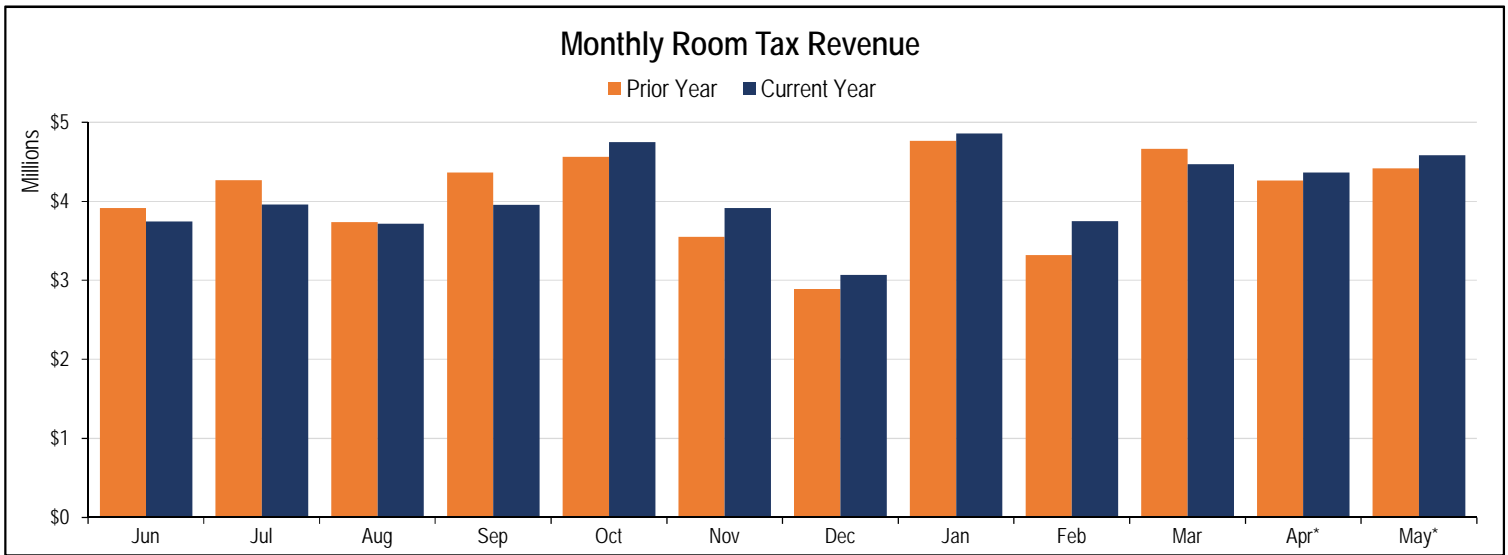


Room Tax Revenue Summary Report

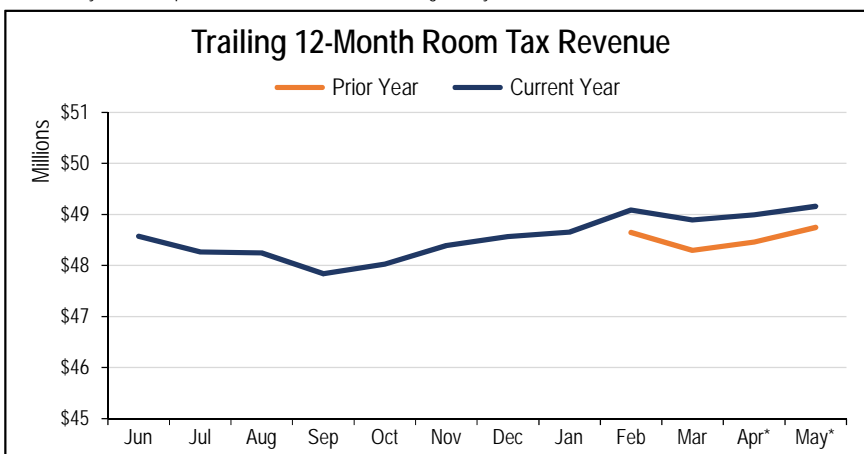
July 2019



* Preliminary totals for April 2019 do not include North Las Vegas. May 2019 totals do not include Henderson or North Las Vegas.

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY18	FY19	Difference	% Difference	FY18	FY19	Difference	% Difference
July	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%	\$ 4,269,694	\$ 3,961,217	\$ (308,477)	-7.2%
August	\$ 3,739,737	\$ 3,720,144	\$ (19,593)	-0.5%	\$ 8,009,431	\$ 7,681,361	\$ (328,070)	-4.1%
September	\$ 4,364,847	\$ 3,956,372	\$ (408,475)	-9.4%	\$ 12,374,278	\$ 11,637,733	\$ (736,545)	-6.0%
October	\$ 4,564,370	\$ 4,751,759	\$ 187,389	4.1%	\$ 16,938,648	\$ 16,389,492	\$ (549,156)	-3.2%
November	\$ 3,552,379	\$ 3,916,602	\$ 364,223	10.3%	\$ 20,491,027	\$ 20,306,094	\$ (184,933)	-0.9%
December	\$ 2,893,061	\$ 3,071,584	\$ 178,523	6.2%	\$ 23,384,087	\$ 23,377,678	\$ (6,410)	0.0%
January	\$ 4,769,490	\$ 4,859,647	\$ 90,157	1.9%	\$ 28,153,577	\$ 28,237,325	\$ 83,748	0.3%
February	\$ 3,321,636	\$ 3,750,104	\$ 428,468	12.9%	\$ 31,475,213	\$ 31,987,428	\$ 512,215	1.6%
March	\$ 4,665,544	\$ 4,473,013	\$ (192,531)	-4.1%	\$ 36,140,757	\$ 36,460,442	\$ 319,685	0.9%
April*	\$ 4,266,863	\$ 4,367,897	\$ 101,034	2.4%	\$ 40,407,620	\$ 40,828,339	\$ 420,719	1.0%
May*	\$ 4,421,297	\$ 4,586,933	\$ 165,636	3.7%	\$ 44,828,917	\$ 45,415,271	\$ 586,355	1.3%
June	\$ 3,745,101	\$ -	\$ -	-	\$ 48,574,017	\$ -	\$ -	-

* Preliminary totals for April 2019 do not include North Las Vegas. May 2019 totals do not include Henderson or North Las Vegas.



* Preliminary totals for April 2019 do not include North Las Vegas. May 2019 totals do not include Henderson or North Las Vegas.

March 2017 through May 2019			
Budget	Actual	Difference	% Difference
\$111,405,016	\$111,163,348	-\$241,669	-0.2%

Monthly Revenue by Jurisdiction		
Jurisdiction	Mar. '19	YoY Change
Clark County	\$ 4,224,083	-4.2% ▼
Las Vegas	\$ 171,342	-4.5% ▼
Henderson	\$ 59,881	-4.1% ▼
North Las Vegas	\$ 15,609	23.4% ▲
Boulder City	\$ 2,099	7.9% ▲
Total	\$ 4,473,013	-4.1% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Mar. '19	YoY Change
Clark County	\$ 46,295,185	1.2% ▲
Las Vegas	\$ 1,810,472	-1.2% ▼
Henderson	\$ 614,266	3.9% ▲
North Las Vegas	\$ 153,231	14.3% ▲
Boulder City	\$ 20,548	17.5% ▲
Total	\$ 48,893,702	1.2% ▲

Note: Data from most recent month with all jurisdictions reporting.